

**SICKLINGHALL PARISH COUNCIL
EXPLANATION OF VARIANCES**

	Section 1	2017/18	2018/19	Variance	Variance	Explanation of variance
		£	£	£	%	
Opening Reserves	Box 1	26,219	22,801	- 3,418	-15%	Not required
Precept	Box 2	-	-	-	#DIV/0!	N/A
Other Receipts	Box 3	5,384	8,034	2,650	33%	Reduced cemetery throughput
Staff Costs	Box 4	2,097	2,012	- 84	-4%	Reduced number of planning meetings
Loan Int/Cap Repayment	Box 5	-	-	-	#DIV/0!	N/A
All Other Payments	Box 6	6,706	6,269	- 436	-7%	£2,000 reduction in Community Fund donations; Queens 90th and laptop not repeated
Closing Reserves	Box 7	22,801	22,553	- 248	-1%	Not required
Closing Cash Balances	Box 8	21,390	21,994	605	3%	Not required
Total Fixed Assets	Box 9	-	-	-	#DIV/0!	N/A
Total Borrowings	Box 10	-	-	-	#DIV/0!	N/A