

**SICKLINGHALL PARISH COUNCIL
EXPLANATION OF VARIANCES**

	Section 1	2018/19 £	2019/20 £	Variance £	Variance %	Explanation of variance
Opening Reserves	Box 1	22,801	22,553	- 248	-1%	Not required
Precept	Box 2	5,086	5,000	- 86	-2%	Rounded down to nearest £1k
Other Receipts	Box 3	2,948	6,329	3,381	53%	Increased cemetery throughput
Staff Costs	Box 4	2,304	2,253	- 51	-2%	
Loan Int/Cap Repayment	Box 5	-	-	-	#DIV/0!	N/A
All Other Payments	Box 6	5,977	8,448	2,470	29%	Extra pond maintenance and community expenditure; reductions in cemetery upgrades and VAS
Closing Reserves	Box 7	22,553	23,181	628	3%	Not required
Closing Cash Balances	Box 8	21,994	21,953	- 41	0%	Not required
Total Fixed Assets	Box 9	-	-	-	#DIV/0!	N/A
Total Borrowings	Box 10	-	-	-	#DIV/0!	N/A