

**Sicklinghall Parish Council**  
**Explanation Of Variances**

	Section 1	2023 £	2024 £	Variance £	Variance %	Explanation of variance
Opening Reserves	Box 1	18,494	8,704	- 9,790	-53%	Not required
Precept	Box 2	1,000	2,500	1,500	150%	Precept increased as agreed
Other Receipts	Box 3	1,726	9,083	7,357	426%	Increased cemetery income
Staff Costs	Box 4	2,937	2,681	- 257	-9%	Clerk's wages lower
Loan Int/Cap Repayment	Box 5	-	-	-	#DIV/0!	N/A
All Other Payments	Box 6	9,579	8,034	- 1,545	-16%	Repairs and grass cutting up, but no Community Fund donation, meaning net spend lower
Closing Reserves	Box 7	8,704	9,572	869	10%	Not required
Closing Cash Balances	Box 8	5,761	6,523	763	13%	Not required
Total Fixed Assets	Box 9	1,915	1,277	- 638	-33%	Vehicle Activated Signage depreciating
Total Borrowings	Box 10	-	-	-	#DIV/0!	N/A
Check		-	-			