

Sicklinghall Parish Council
Explanation Of Variances

	Section 1	Mar-24 £	Mar-25 £	Variance £	Variance %	Explanation of variance
Opening Reserves	Box 1	8,704	9,572	869	10%	Not required
Precept	Box 2	2,500	3,000	500	20%	Precept increased as agreed
Other Receipts	Box 3	9,083	2,466	- 6,617	-73%	Decreased cemetery income
Staff Costs	Box 4	2,681	2,914	234	9%	Clerk's wages
Loan Int/Cap Repayment	Box 5	-	-	-	#DIV/0!	N/A
All Other Payments	Box 6	8,034	6,273	- 1,760	-22%	Repairs & Maintenance back to normal levels and no Community Fund spending
Closing Reserves	Box 7	9,572	5,850	- 3,722	-39%	Not required
Closing Cash Balances	Box 8	6,523	4,296	- 2,227	-34%	Not required
Total Fixed Assets	Box 9	1,277	638	- 638	-50%	Vehicle Activated Signage depreciating
Total Borrowings	Box 10	-	-	-	#DIV/0!	N/A